Curriculum Vitae

Desired employment /

Finance, BI, Controlling, Management.

Computer skills and competences

Advanced

Programming Stack

VBA programming, Advanced Excel, good SQL, Oracle, Hyperion, Python 🧖 . Julia

Power BI

, Functional programing,

IBM Cognos Analytics

Center of interests/activities

Sport: Bridge, Muay Thai

Other: Computer Science, Math/Physics, History/Philosophy/Essay

Work experience

Dates

07.04.2011 -> now

Occupation or position held

EXPANSCIENCE®

LABORATOIRES

Finance Manager

Main responsibilities:

Close cooperation with General Manager, support in running the operations (recommendation, strategical analysis, business intelligence)

- Budgeting & planning & Controlling all the subsidiary: 3 years Plan/Full P&L/Cost's Monitoring Technique & Tools: Sales Matrix calculation, Excel PowerQuery PowerPivot, SQL. dashboard Pvthon, VBA
- Analysis & Reporting: margin, sales per sku/ customer classification /KPI following/business intelligence / Sales Commercial support : price policies, training, ident. margin drivers ... Technique & Tools: ML Techniques: naive Bayes (classifier, K-Mean), time series, VBA
- Working Capital & Cash Flow management: Cash Flow Planning Technique & Tools: time series, SQL, Power Tool, VBA
- Managing Supply & stock: forecast/purchasing of goods/inventory Bl/production: Technique & Tools: Al for storage cost (softmax), Julia, VBA
- IT, CRM administration: Car Fleet/Office material and IT/CRM admin. & modification Technique & Tools: Sharepoint365, PowerAutomate, VBA, Windows Powershell, Python

Managing Team

Name and address of employer Type of business or sector

Laboratoires Expanscience Polska Sp. z o.o.

Pharmaceutical Company,

Dates

 $17/12/2007 \, \rightarrow \, 31.03.2011$

Occupation or position held

Financial Controller /Financial Planning & Analysis Manager



Reporting and planning (HFM - USGAAP); Preparing Forecasts; IAS 11 Contract Accounting Internal Control (SOX) & Improving processes; Hedging & Treasury (Bank, credit line, guarantees...) Managing Team

Name of employer | OTIS Sp. z o.o.

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Personal skills and competences	
Mother tongue(s)	French, Polish
Other language(s)	English : Proficient German: Basic